

**CITY OF COLUMBIA, ILLINOIS**

**ORDINANCE NO. 2864**

**AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE  
CITY OF COLUMBIA, ILLINOIS FOR THE FISCAL YEAR OF  
SAID CITY COMMENCING MAY 1, 2011 AND ENDING  
APRIL 30, 2012**

**Adopted by the  
City Council  
of the  
City of Columbia, Illinois  
this 18th day of April, 2011**

**Published in pamphlet form by  
authority of the City Council  
of the City of Columbia,  
Illinois, this 18th day  
of April, 2011.**

APR 18 2011

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City Clerk

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CITY OF COLUMBIA, ILLINOIS FOR THE FISCAL YEAR OF  
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WHEREAS, in the City of Columbia, Illinois (the "City") it is the responsibility of the Budget Officer to complete an annual budget, in lieu of an annual appropriation ordinance, which the City Council (as the Corporate Authority of the City) is required to adopt before the beginning of the Fiscal Year of the City to which it applies and which fiscal years of the City begin on May 1st of each calendar year, (65 ILCS 5/8-2-9.1 through 5/8-2-9.4);

WHEREAS, the purpose of the adoption of a budget is to replace the annual appropriation ordinance with a budget which more truly reflects anticipated receipts and disbursements of the City;

WHEREAS, the budget is required to contain an estimate of revenue available to the City for the forthcoming Fiscal Year for which the budget is drafted, together with recommendations for expenditures of the City and all of its departments, commissions and boards; and, the budget is required to contain actual or estimated revenues and expenditures for the preceding two (2) Fiscal Years of the City and shall show the specific fund from which each anticipated expenditure shall be made (65 ILCS 5/8-2-9.3);

WHEREAS, the annual budget may contain money set aside for contingencies not to exceed ten percent (10%) of the total budget, less the amount set aside for contingency purposes, which monies may be expended for contingencies upon majority vote of the City Council holding office, (65 ILCS 5/8-2-9.7);

WHEREAS, the City Council is required to make the proposed annual budget conveniently available to public inspection for at least ten (10) days prior to the passage of the annual budget and not less than one (1) week after the publication of the proposed annual budget, and prior to the City Council enacting an ordinance to adopt the budget, the City Council is required to hold a public hearing on the proposed budget, after which hearing the proposed budget may be revised or passed without further inspection, notice or hearing, (65 ILCS 5/8-2-9.9);

WHEREAS, prior to the public hearing on the annual budget, notice of the hearing must be published in a newspaper having general circulation in the City at least one (1) week prior to the hearing, (65 ILCS 5/8-2-9.9);

WHEREAS, within thirty (30) days after the City enacts its ordinance to adopt its budget, it is required to file a certified copy of the ordinance and the budget with the County Clerks in and for Monroe and St. Clair Counties, Illinois, same to be accompanied by an estimate of the revenues the City anticipates receiving during the forthcoming Fiscal Year of the City, identifying the sources of the revenue, with the revenue estimate to be certified by the City Treasurer;

WHEREAS, the City's Tax Levy Ordinance to appropriate the revenue to fund the City's Budget is required to be enacted on or before the last Tuesday in December of each year (65 ILCS 5/8-3-1) and the effective date of the Tax Levy Ordinance is required to be at least ten (10) days following the passage and publication of the City's Budget Ordinance (65 ILCS 5/1-2-4);

WHEREAS, if the City fails to file its budget and its revenue estimate with the County Clerks as aforesaid, the County Clerks are authorized to refuse to extend the City tax levy until such time as the budget and revenue estimate are filed with them, (35 ILCS 200/18-50);

WHEREAS, the Budget Officer of the City, Albert Hudzik, has prepared his annual budget for the Fiscal Year of the City commencing May 1, 2011 and ending April 30, 2012, and a public hearing was held regarding the same at the Columbia City Hall on April 18, 2011, following publication of notice thereof in the Republic Times Newspaper, a newspaper of general circulation published in the City, on April 6, 2011 (and at least one [1] week prior to the public hearing on the proposed budget), as is required by law;

WHEREAS, the City Council of the City has found and determined and does hereby declare that it is necessary and appropriate and in the public interest that the Budget of the City for the Fiscal Year of the City commencing May 1, 2011 and ending April 30, 2012, as amended, as stated in the preceding paragraph of this Ordinance, a copy of which is attached hereto and by reference made part hereof, be adopted by enactment of this ordinance.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Columbia, Illinois, as follows:

**Section 1.** The recitals contained above in the preamble of this Ordinance are hereby incorporated herein by reference, the same as if set forth in this Section of this Ordinance verbatim, as findings of the City Council of the City of Columbia, Illinois.

**Section 2.** The annual budget of the City of Columbia, Monroe and St. Clair Counties, Illinois, as amended, for the Fiscal Year of said City commencing May 1, 2011 and ending April 30, 2012, a copy of which is attached hereto and by reference made part hereof, is hereby approved and adopted.

**Section 3.** Within thirty (30) days of the date of the enactment of this ordinance, the City Treasurer shall file a certified copy of this ordinance (and the budget attached hereto and by reference made part hereof) and revenue estimate contained therein in the Office of the Monroe County Clerk, Dennis M. Knobloch, Court House, 100 South Main Street, Waterloo, Illinois 62298 and in the Office of the St. Clair County Clerk, Bob Delaney, St. Clair County Building, 10 Public Square, Belleville, Illinois 62220, and shall obtain receipts from said County Clerks, or their duly authorized representatives, evidencing the timely filing of said Budget Ordinance and City Budget in their offices.

**Section 4.** The City Council may delegate authority to heads of City departments, boards or commissions to delete, add to, change or create sub-classes within object classes budgeted previously to the department, board, or commission, subject to such limitation or requirement for prior approval by the budget officer or Mayor of the City as the City Council, upon a two-thirds (2/3) vote of the City Council then holding office, may hereafter establish. By vote of two-thirds (2/3) of the members of the City Council holding office, the annual budget for the City may be revised by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves. No revision of the budget shall be made increasing the budget in the event funds are not available to effectuate the revision. All of the authority granted by this section of this ordinance is authorized by and is being implemented in accordance with the authority granted by Section 8-2-9.6 of the Illinois Municipal Code (65 ILCS 5/8-2-9.6).

**Section 5.** All ordinances, resolutions or orders of the City in conflict herewith, to the extent of such conflict are hereby repealed.

**Section 6.** This ordinance shall be in full force and effect from and after its passage and publication in pamphlet form, as provided by law.

Alderman Roessler moved the adoption of the above and foregoing Ordinance; the motion was seconded by Alderman Ebersohl, and the roll call vote was as follows:

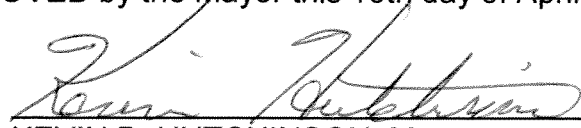
YEAS: Aldermen Ebersohl, Agne, Niemietz, Row, Stumpf and Roessler.

NAYS: Aldermen Hejna and Oberkfell.

ABSENT: None.

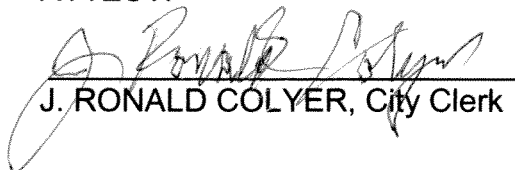
ABSTENTIONS: None.

PASSED by the City Council and APPROVED by the Mayor this 18th day of April, 2011.



KEVIN B. HUTCHINSON, Mayor

ATTEST:



J. RONALD COLYER, City Clerk

(SEAL)

STATE OF ILLINOIS     )  
  ) SS  
COUNTY OF MONROE    )

**CERTIFICATE OF PUBLICATION**

I, J. Ronald Colyer, certify that I am the duly elected and acting Municipal Clerk of the City of Columbia, Illinois.

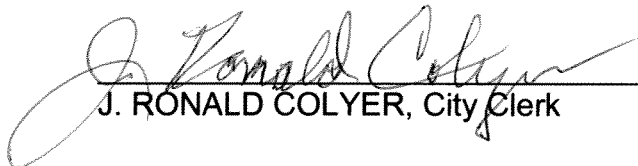
I further certify that on the 18th day of April, 2011, the Corporate Authorities of the City of Columbia, Illinois passed and approved Ordinance No. 2864, entitled:

**"AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE CITY OF COLUMBIA, ILLINOIS FOR THE FISCAL YEAR OF SAID CITY COMMENCING MAY 1, 2011 AND ENDING APRIL 30, 2012"**

which provided by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. 2864, including the ordinance and a cover sheet thereof, was prepared and a copy of such ordinance will be posted in the Columbia City Hall, commencing on the 19<sup>th</sup> day of April, 2011, and continuing for at least ten (10) days thereafter. Copies of such ordinance were also available for public inspection upon request at the office of the City Clerk.

DATED at Columbia, Illinois this 18<sup>th</sup> day of April, 2011.

  
\_\_\_\_\_  
J. RONALD COLYER, City Clerk

(SEAL)

STATE OF ILLINOIS     )  
  ) SS  
COUNTY OF MONROE    )

**CERTIFICATE OF TRUE COPY**

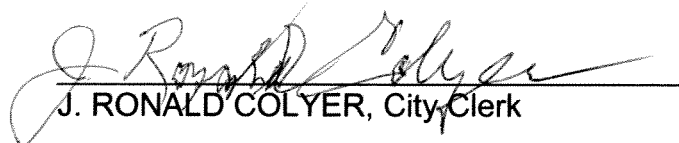
I, J. Ronald Colyer, hereby certify that I am the duly elected and acting City Clerk of the City of Columbia, Illinois and as such I am the keeper of the books, records, files and seal of said City.

I do further certify that Ordinance No. 2864, entitled:

**"AN ORDINANCE TO ESTABLISH THE BUDGET FOR THE CITY OF COLUMBIA, ILLINOIS FOR THE FISCAL YEAR OF SAID CITY COMMENCING MAY 1, 2011 AND ENDING APRIL 30, 2012"**

to which this certificate is attached, is a true, perfect, complete and correct copy of said ordinance as adopted at a regular meeting of the City of Columbia, Illinois City Council held on the 18th day of April, 2011.

IN WITNESS WHEREOF, I have made and delivered this certificate for the uses and purposes hereinabove set forth this 18th day of April, 2011.

  
\_\_\_\_\_  
J. RONALD COLYER, City Clerk

(SEAL)